



City of Kansas City, Missouri
Neighborhoods and Housing Services Department

**SUBSTANTIAL AMENDMENT NO. 4 TO
THE 2014 ONE-YEAR ACTION PLAN**

Program	FY 2014-15	Amendment #4	Final Plan
2014 CDBG			
Entitlement Funds			\$7,600,000
Reprogrammed Funds			\$250,000
Program Income	\$144,000	+\$600,000	\$744,000
Total Funds		\$600,000	\$8,594,000

Program/Applicant	FY 2014-15	Amendment #4	Final Plan
Planning & Administration			
Housing and Planning Administration	\$1,351,000		
Architectural Reviews	\$30,000		
Servicing of CDBG Loans	\$35,000		
Planning & Administration Subtotal			\$1,416,000
Section 108 Debt Repayment			
Jazz District Sec. 108 Loan Payment	\$550,410		\$550,410
Public Services			
Senior Services			
Palestine Senior Citizen Activity Center	\$51,000		
Child and Youth Services			
Boys and Girls Clubs of Greater KC	\$103,000		
Mattie Rhodes Center	\$46,396		
Rose Brooks Center	\$35,500		
Synergy Services, Inc.	\$20,000		
United Inner City Services, Inc.	\$78,057		
Urban Rangers Corp.	\$45,000		
KansasCity Community Gardens	\$47,707		
Child Care			
Operation Breakthrough, Inc.	\$117,000		
Operation Breakthrough, Inc.	\$43,000		

Homeless Prevention			
Benilde Hall	\$32,914		
Community Assistance Council, Inc.	\$193,000		
Greater Kansas City Housing Infor. Center	\$177,000		
Sheffield Place	\$65,000		
reStart, Inc.	\$119,206		
Public Services Subtotal			\$1,173,780
Public Service by CBDO in NRSA			
Guadalupe Centers, Inc.	\$100,000		
Guadalupe Centers, Inc.	\$96,870		
Public Service by CBDO Subtotal			\$196,870
Owner Occ. Housing Rehab			
Blue Hills Community Services	\$250,000		
Ivanhoe Neighborhood Council	\$250,000		
Neighborhood Housing Services	\$200,000		
Northland Neighborhoods Inc.	\$250,000		
Westside Housing Organization	\$250,000		
City Home Repair Program	\$1,000,000		
Owner Occ. Housing Rehab Subtotal			\$2,200,000
Public Facilities			
Cristo Rey Kansas City	\$200,000		
Rose Brooks Center	\$89,393		
Sheffield Place	\$200,000		
reStart, Inc.	\$200,000		
Palestine Senior Center	\$40,000	+\$200,000	\$240,000
BEU – Lincoln Bldg. Improvements	\$100,000		
Kansas City Community Gardens	\$30,293		
YMCA	0	+\$400,000	\$400,000
Public Facilities Subtotal			\$1,459,686
Blight Elimination In LMI Areas			
Systematic Code Enforcement in LMI Areas	\$500,000		\$500,000
Economic Development			
Sec 3 Jobs & Contracting Development Program	\$200,000		
Hispanic Economic Development Corp.	\$75,000		
Economic Development Subtotal			\$275,000
Targeted Action Plans			
Action Plan Implementation	\$822,254		\$822,254
TOTAL CDBG ALLOCATIONS	\$7,994,000	+\$600,000	\$8,594,000

HOME Program

Program/Applicant	FY 2013-14	FY 2014-15	Amendment #4	Final Plan
Entitlement Funds				\$1,869,144
Reprogrammed Funds				\$600,000
Program Income				\$36,000
Total Estimated Funds				\$2,505,144
Rental Housing Rehabilitation				
Faxon School Apartments, LLC	\$500,000	\$266,026		\$266,026
Rental Housing Development				
Westside Housing Organization		\$8974	-\$8974	0
Other Rental Projects		\$300,000	-\$100,000	\$200,000
Rose Hill Townhomes- a Choice Neighborhoods Project		0	+\$100,000	\$100,000
Housing Development (new construction)				
Blue Hills Community Services Corporation (two homes in the 4900 Block of E.49th St.)		\$455,000		\$455,000
Housing Development (rehab)				
Neighborhood Housing Services		\$400,000		
Subtotal	\$900,000	\$1,030,000		\$1,021,026
Homeless-to-Housing Demonstration				
Sheffield Place		\$75,000		\$75,000
Homeownership Assistance				
KC Dream Down Payment Assistance		\$300,000		\$300,000
Targeted Action Plans				
CHDO Partnership in Action Plan Areas (Blue Hills)		\$362,500		\$362,500
CDC Partnership Activity in Action Plan Areas		\$551,644	+8974	\$560,618
HCDD Administration		\$186,000		\$186,000
TOTAL HOME ALLOCATIONS	\$900,000	\$2,505,144	\$0	\$2,505,144

Discussion: Amendment 4 adds the Rose Hill Townhomes Project. The project will create 33 units of affordable supportive housing for formally homeless households. Supportive services will be provided by reStart, Inc. There will be 7 one bedroom units, 20 two bedroom units and 6 three bedroom units constructed at 1101 Admiral Blvd. Funding is further reduced to zero for Westside Housing Organization for a proposed multifamily rehabilitation project which was not funded as described in Amendment 3 to the 2014 One Year Action Plan. Amendment 4 also estimates and allocates additional program income in support of two 2015 Annual Action Plan projects; the YMCA and Palestine Senior Activity Center public facility projects.